

**DEMAND NO. 8
ELECTION**

A - General Services (a) Organs of State **2015** Election

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Election

Voted	Revenue 82874	Capital -	Total 82874
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II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
REVENUE SECTION					
M.H.	2015 Elections				
	00.102 Electoral Officers				
	60 Establishment				
	60.00.01 Salaries	44624	26608	26608	59209
	60.00.02 Wages	3853	6352	7518	6070
	60.00.06 Medical Treatment	-	1330	1330	1794
	60.00.07 Allowances	-	22390	22390	8394
	60.00.08 Leave Travel Concession	-	1	1	1
	60.00.09 Training Expenses	-	1	1	1
	60.00.11 Domestic Travel Expenses	685	700	700	700
	60.00.12 Foreign Travel Expenses	-	1	1	1
	60.00.13 Office Expenses	2193	3000	3000	3000
Total	60 Establishment	51355	60383	61549	79170
Total	00.102 Electoral Officers	51355	60383	61549	79170
	00.103 Preparation & Printing of Electoral Rolls				
	08 Election Department				
	08.00.11 Domestic Travel Expenses	150	500	500	500
	08.00.16 Printing and Publications	1338	1600	1600	1000
	08.00.49 Other Revenue Expenditure	-	11100	11100	-
Total	08 Election Department	1488	13200	13200	1500
Total	00.103 Preparation & Printing of Electoral Rolls	1488	13200	13200	1500
	00.104 Charges for Conduct of Elections to Lok Sabha and State/ Union Territory Legislative Assemblies when held Simultaneously				
	62 Conduct of Election				
	62.00.26 Advertising and Publicity	1000	1000	1000	-
	62.00.29 Repair and Maintenance	1000	1000	1000	-
	62.00.49 Other Revenue Expenditure	302139	105000	65000	-
Total	62 Conduct of Election	304139	107000	67000	-
Total	00.104 Charges for Conduct of Elections to Lok Sabha and State/ Union Territory Legislative Assemblies when held Simultaneously	304139	107000	67000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
00.105 Charges for Conduct of Elections to Parliament				
62 Conduct of Election				
62.00.11 Domestic Travel Expenses	-	1	1	1
62.00.49 Other Revenue Expenditure	1	1	1	1
Total 62 Conduct of Election	1	2	2	2
Total 00.105 Charges for Conduct of Elections to Parliament	1	2	2	2
00.106 Charges for Conduct of Elections to State/ Union Territory Legislature				
62 Conduct of Election				
62.00.11 Domestic Travel Expenses	-	1	1	1
62.00.49 Other Revenue Expenditure	-	1	1	1
62.00.50 Other Charges	-	-	-	-
Total 62 Conduct of Election	-	2	2	2
Total 00.106 Charges for Conduct of Elections to State/ Union Territory Legislature	-	2	2	2
00.108 Issue of Photo Identity Cards to Voters				
63 Photo Identity Cards				
63.00.11 Domestic Travel Expenses	103	200	200	200
63.00.13 Office Expenses	1100	2000	2000	2000
63.00.49 Other Revenue Expenditure	2500	-	-	-
Total 63 Photo Identity Cards	3703	2200	2200	2200
Total 00.108 Issue of Photo Identity Cards to Voters	3703	2200	2200	2200
Total 2015 Elections	360686	182787	143953	82874
Total REVENUE SECTION	360686	182787	143953	82874
Total Voted	360686	182787	143953	82874